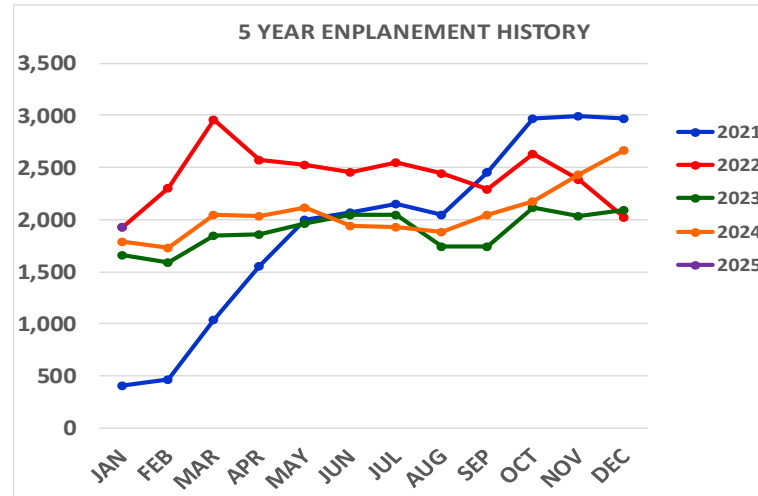


**PEE DEE REGIONAL AIRPORT AUTHORITY  
JANUARY 2025  
ENPLANEMENT AND LOAD FACTOR HISTORY DATA**

| <u>MON</u>   | <u>2021</u>   | <u>2022</u>   | <u>2023</u>   | <u>2024</u>   | <u>2025</u>  |
|--------------|---------------|---------------|---------------|---------------|--------------|
| JAN          | 402           | 1,926         | 1,659         | <b>1,788</b>  | <b>1,929</b> |
| FEB          | 469           | 2,301         | 1,587         | <b>1,728</b>  |              |
| MAR          | 1,040         | 2,963         | 1,841         | <b>2,042</b>  |              |
| APR          | 1,554         | 2,572         | 1,861         | <b>2,032</b>  |              |
| MAY          | 1,997         | 2,523         | 1,961         | <b>2,121</b>  |              |
| JUN          | 2,070         | 2,460         | 2,044         | <b>1,942</b>  |              |
| JUL          | 2,146         | 2,549         | 2,051         | <b>1,925</b>  |              |
| AUG          | 2,045         | 2,447         | 1,743         | <b>1,879</b>  |              |
| SEP          | 2,449         | 2,287         | 1,741         | <b>2,043</b>  |              |
| OCT          | 2,967         | 2,632         | 2,114         | <b>2,177</b>  |              |
| NOV          | 2,993         | 2,382         | 2,039         | <b>2,436</b>  |              |
| DEC          | 2,972         | 2,022         | 2,087         | <b>2,661</b>  |              |
| <b>TOTAL</b> | <b>23,104</b> | <b>29,064</b> | <b>22,728</b> | <b>24,774</b> | <b>1,929</b> |



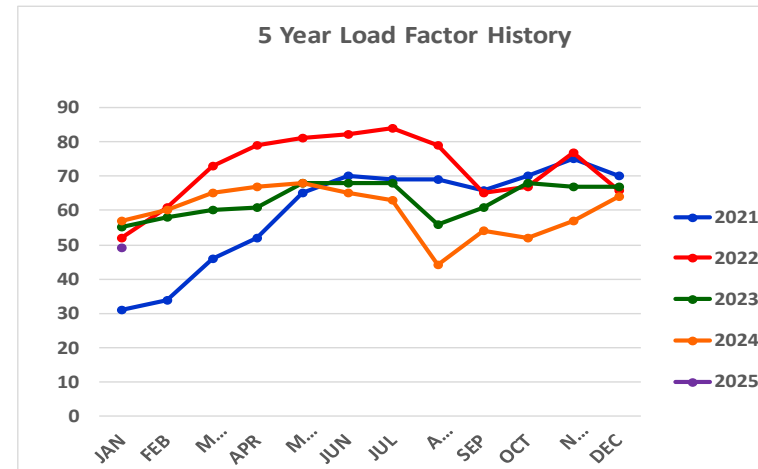
| <u>Dec '24 to Jan. '25</u> |       |
|----------------------------|-------|
| Dec '24                    | 2,661 |
| Jan '25                    | 1,929 |
| Inc/Decr                   | -732  |
| Per% (+/-)                 | -38%  |

| <u>3 Delays - 1 &gt; 30 Minutes</u> | <u>Minutes</u> |
|-------------------------------------|----------------|
| Crew Delay                          | 57             |

| <u>January Cancellations:</u> |           |
|-------------------------------|-----------|
| Flights Scheduled:            | 82        |
| Flights Cancelled:            | 4         |
| Per% flights canx:            | <b>5%</b> |

| <u>MON</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> |
|------------|-------------|-------------|-------------|-------------|-------------|
| JAN        | 31          | 52          | 55          | 57          | <b>49</b>   |
| FEB        | 34          | 61          | 58          | 60          |             |
| MAR        | 46          | 73          | 60          | 65          |             |
| APR        | 52          | 79          | 61          | 67          |             |
| MAY        | 65          | 81          | 68          | 68          |             |
| JUN        | 70          | 82          | 68          | 65          |             |
| JUL        | 69          | 84          | 68          | 63          |             |
| AUG        | 69          | 79          | 56          | 44          |             |
| SEP        | 66          | 65          | 61          | 54          |             |
| OCT        | 70          | 67          | 68          | 52          |             |
| NOV        | 75          | 77          | 67          | 57          |             |
| DEC        | 70          | 66          | 67          | 64          |             |

**LOAD FACTOR HISTORY**



| <u>January Load Factor:</u> |            |
|-----------------------------|------------|
| Available Seats:            | 3,900      |
| Used Seats:                 | 1,929      |
| Load Factor:                | <b>49%</b> |

| <u>January Enplanement Comparison:</u> |              |
|----------------------------------------|--------------|
| Morning Totals                         | 435          |
| Mid-Day Totals                         | 818          |
| Evening Totals                         | 642          |
| Diverted Flight                        | 34           |
| <b>Total Enplanements</b>              | <b>1,929</b> |