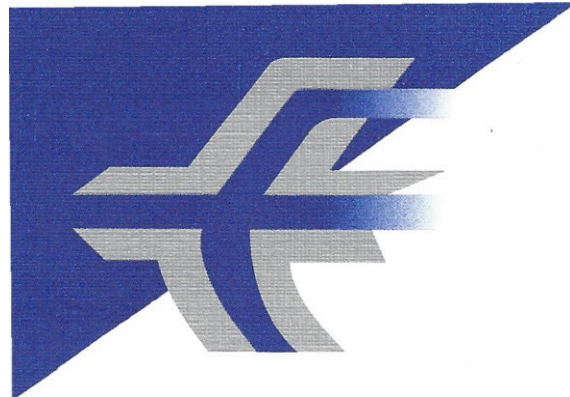


**PEE DEE REGIONAL AIRPORT DISTRICT
Florence, South Carolina**



**Florence Regional Airport
PFC Application No. 4**

Public Notice

August 12, 2024

Table of Contents

I. Public Notice – Effective August 12, 2024.....	3
II. Project Descriptions, Objectives and Justifications.....	5
04.1 ARFF Site Preparation Phase II (Reimbursement).....	6
04.2 ARFF Construction Phase III (Reimbursement).....	7
04.3 Lighting Rehabilitation Phase I (Reimbursement)	8
04.4 Lighting Rehabilitation Phase II (Reimbursement).....	9
04.5 Rehabilitate Taxiways B, B-3, B-4, and D (Construction).....	10
04.6 Rehabilitate Taxiway A (Construction)	11
04.7 Rehabilitate Runway 09/27 (Construction)	12
04.8 PFC Application Development Cost.....	13
04.9 PFC Administration Costs.....	14
III. Detailed Financial Plan.....	15

I. Public Notice – Effective August 12, 2024

Pursuant to 14 CFR Part 158.24, Pee Dee Regional Airport District, South Carolina (District), owner and operator of the Florence Regional Airport (Airport) hereby provides public notice of the District's intention to file an application to collect and use Passenger Facility Charges (PFCs) at the Airport (PFC Application No. 4) to fund, in whole or in part, certain PFC eligible improvements.

The District intends to use a **\$4.50 PFC per enplaned revenue passenger** to fund nine (9) PFC eligible Project Work Elements (PWE's) with PFC revenue on a Pay-As-You-Go ("PAYGO") basis. Based upon the requirements of 14 CFR Part 158.24, the following information must be provided:

- A description of the project(s) the public agency is considering for funding by PFC's
- A brief justification for each project the public agency is considering for funding by PFC's
- The PFC level for each project
- The estimated total PFC revenue the public agency will use for each project
- The proposed charge effective date for the application or notice of intent
- The estimated charge expiration date for the application or notice of intent
- The estimated total PFC revenue the public agency will collect for the application or notice of intent
- The name of and contact information for the person within the public agency to whom comments should be sent

The following sets forth the PWE's included in the County's PFC Application No. 4, including a description of each project, justification for each project and the estimated total PFC revenue the County will use for each project.

PFC Application No. 6 Financial Information

The District is seeking approval from the Federal Aviation Administration (FAA) to undertake a program of capital improvements to be funded with a combination of Federal grants-in-aid and passenger facility charge revenue.

The proposed Charge Effective Date for PFC Application No. 4 is estimated to be January 1, 2025, and the estimated Charge Expiration Date for PFC Application No. 4 is March 1, 2040.

The District estimates using \$2,060,373.00 in PFC revenue on a PAYGO basis to fund the PFC eligible costs of the projects included in this PFC Application No. 4. The individual projects, their costs and funding are found on the following pages of this notice.

The public is invited to provide written comment or request additional information through September 11, 2024, to:

Ms. Connie Anderson
Executive Director
Florence Regional Airport
2100 Terminal Drive
Florence, SC 29506
canderson@flyflo.us

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II. Project Descriptions, Objectives and Justifications

There are a total of nine (9) project work elements (PWEs) included in PFC Application No. 24-04-C-01-FLO, all of which will be funded on a PFC pay-as-you-go (PAYGO) basis. Five PWE's have been completed.

The District is seeking to impose and use authority for nine (9) of these PWEs. The descriptions and justifications for each of the PWEs included in PFC Application No. 24-04-C-01-FLO are described below.

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04.1 ARFF Site Preparation Phase II (Reimbursement)

Financing Plan:

Project Cost:	\$721,847
AIP Grants Existing:	\$682,788
AIP Grants Future:	\$0
State Grants:	\$35,530
PFC PAYGO:	\$3,549
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This project provided the site grading and utilities installations to support the future construction of the Aircraft Rescue & Fire Fighting (ARFF) building. This project included the grading, water and sewer services, along with perimeter fencing relocations and electronic access gate.

Project Objective:

This project objective was to enhance safety at the Airport.

Project Justification:

A new ARFF facility was required because the existing ARFF facility had become outdated and deteriorated so that it no longer allowed for the safe and efficient operation of the Airport's fire rescue mission. The existing facility had been cited by the FAR Part 139 certification inspector as being inadequate and recommended that it be replaced.

Project Implementation and Completion Dates

Project Start Date:	05/11/2017
Project End Date:	11/14/2017

ALP/Airspace/Environmental

Approved ALP Date:	08/22/2013
Airspace Finding:	
Environmental Finding Date:	04/16/2016

04.2 ARFF Construction Phase III (Reimbursement)

Financing Plan:

Project Cost:	\$3,825,460
AIP Grants Existing:	\$3,602,546
AIP Grants Future:	\$0
State Grants:	\$200,141
PFC PAYGO:	\$22,773
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This project included the construction of the ARFF building, construction administration, inspection, and quality assurance/quality control for the construction of the building.

Project Objective:

This project objective was to enhance safety at the Airport.

Project Justification:

A new ARFF facility was required because the existing ARFF facility had become outdated and deteriorated so that it no longer allowed for the safe and efficient operation of the Airport's fire rescue mission. The existing facility had been cited by the FAR Part 139 certification inspector as being inadequate and recommended that it be replaced.

Project Implementation and Completion Dates

Project Start Date:	09/25/2017
Project End Date:	02/18/2019

ALP/Airspace/Environmental

Approved ALP Date:	08/22/2013
Airspace Finding:	
Environmental Finding Date:	04/24/2020

04.3 Lighting Rehabilitation Phase I (Reimbursement)

Financing Plan:

Project Cost:	\$1,095,474
AIP Grants Existing:	\$985,927
AIP Grants Future:	\$0
State Grants:	\$54,773
PFC PAYGO:	\$54,774
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This entire project (Phase I and Phase II) consisted of the replacement of the Taxiway A edge lights, PAPI's, REILs, windsock, and distance remaining signs. These systems were updated to LED.

Project Objective:

This project objective was to enhance safety at the Airport.

Project Justification:

A new vault was constructed because the existing vault had problems that also needed to be addressed, such as a roof that leaked in several places and several of the panels in the vault were very old making for unsafe conditions.

Project Implementation and Completion Dates

Project Start Date:	01/21/2019
Project End Date:	08/13/2019

ALP/Airspace/Environmental

Approved ALP Date:	08/22/2013
Airspace Finding:	
Environmental Finding Date:	

04.4 Lighting Rehabilitation Phase II (Reimbursement)

Financing Plan:

Project Cost:	\$1,893,754
AIP Grants Existing:	\$1,704,379
AIP Grants Future:	\$0
State Grants:	\$94,687
PFC PAYGO:	\$94,687
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

Work completed as part of Phase II of this project included removal and replacement of remaining taxiway edge lights, cables, and counterpoise, removal and replacement of the Runway 09/27 PAPIs and distance remaining signs, removal and replacement of the Runway 27 REILs, installation of electrical hardware in the new vault, and demolition of the old vault.

Project Objective:

This project objective was to enhance safety at the Airport.

Project Justification:

Upgrade of Taxiway A edge lights, PAPI's, REILs, windsock, and distance remaining signs, as well as the lighting vault was necessary to.....

Project Implementation and Completion Dates

Project Start Date:	01/21/2019
Project End Date:	08/13/2019

ALP/Airspace/Environmental

Approved ALP Date:	08/22/2013
Airspace Finding:	
Environmental Finding Date:	

04.5 Rehabilitate Taxiways B, B-3, B-4, and D (Construction)

Financing Plan:

Project Cost:	\$4,213,606
AIP Grants Existing:	
3-45-0023-047-2023	\$1,688,593
3-45-0023-048-2023 (BIL)	\$2,000,000
AIP Grants Future:	\$0
State Grants:	\$500,000
Airport Cash	\$0
PFC PAYGO:	\$25,013
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This project will consist of construction and construction services (administration, inspection, quality assurance and as-built survey) for the rehabilitation of Taxiways B, B-3, and D at the Florence Regional Airport. The condition of pavement based on SCAC's PCI reports is 41-55.

Project Objective:

This project objective was to enhance safety at the Airport.

Project Justification:

Rehabilitation based on pavement condition.

Estimated Project Implementation and Completion Dates

Project Start Date:	04/15/2024
Project End Date:	09/30/2024

ALP/Airspace/Environmental

Approved ALP Date:	08/22/2013
Airspace Finding:	
Environmental Finding Date:	11/24/2021

04.6 Rehabilitate Taxiway A (Construction)

Financing Plan:

Project Cost:	\$6,722,945
AIP Grants Existing:	\$0
AIP Grants Future:	\$6,050,650
State Grants:	\$336,147
Airport Cash	\$0
PFC PAYGO:	\$336,148
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This project will consist of bidding, construction administration and inspection services for the rehabilitation of Taxiway A at the Florence Regional Airport.

Project Objective:

This project objective was to enhance safety at the Airport.

Project Justification:

Rehabilitation based on [poor] pavement condition. The condition of pavement based on SCAC's PCI reports is 56-70 for the taxiway.

Estimated Project Implementation and Completion Dates

Project Start Date:	10/01/2025
Project End Date:	06/30/2026

ALP/Airspace/Environmental

Approved ALP Date:	08/22/2013
Airspace Finding:	N/A
Environmental Finding Date:	N/A

04.7 Rehabilitate Runway 09/27 (Construction)

Financing Plan:

Project Cost:	\$13,494,445
AIP Grants Existing:	\$0
AIP Grants Future:	\$12,145,000
State Grants:	\$674,722
Airport Cash	\$0
PFC PAYGO:	\$674,723
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This project will consist of bidding, construction administration and inspection services for the rehabilitation of Runway 09/27 at the Florence Regional Airport. The condition of pavement based on SCAC's PCI reports is 56-70 for the runway.

Project Objective:

This project objective was to enhance safety at the Airport.

Project Justification:

Rehabilitation based on [poor?] pavement condition. The condition of pavement based on SCAC's PCI reports is 56-70 for the runway.

Estimated Project Implementation and Completion Dates

Project Start Date:	10/01/2026
Project End Date:	06/30/2027

ALP/Airspace/Environmental

Approved ALP Date:	08/22/2013
Airspace Finding:	N/A
Environmental Finding Date:	N/A

04.8 PFC Application Development Cost

Financing Plan:

Project Cost:	\$75,000
AIP Grants Existing:	\$0
AIP Grants Future:	\$0
State Grants:	\$0
Airport Cash	\$0
PFC PAYGO:	\$75,000
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This project provides for the development and completion of the PFC application process for PFC Application No. 24-04-C-01-FLO. Costs expected to be incurred by the Airport include consulting fees covering the preparation of the appropriate documentation including the PFC project detailed financial plan, the air carrier consultation information packages, FAA informal review information packages and the ultimate PFC Application document for submittal to the FAA.

Project Objective:

Projects resulting from this project will preserve and/or increase the safety, security and/or capacity and/or will aid in the movement of passengers and their baggage and/or furnish opportunities to enhance competition among air carriers.

Project Justification:

As defined in 14 CFR Part 158.3, PFC allowable cost includes the reasonable and necessary cost of carrying out an approved project, including costs incurred prior to and subsequent to the approval to impose a PFC.

Estimated Project Implementation and Completion Dates

Project Start Date:	04/01/2024
Project End Date:	11/01/2024

ALP/Airspace/Environmental

Approved ALP Date:	N/A
Airspace Finding:	N/A
Environmental Finding Date:	N/A

04.9 PFC Administration Costs

Financing Plan:

Project Cost:	\$112,000
AIP Grants Existing:	\$0
AIP Grants Future:	\$0
State Grants:	\$0
Airport Cash	\$0
PFC PAYGO:	\$112,000
Bonds/Debt - PFC:	\$0
Bonds Financing & Interest	\$0
Bonds/Debt – Non-PFC:	\$0

Project Description:

This project covers the estimated expense the District will incur over the collection period for PFC Application No. 24-04-C-01-FLO. It is estimated that the District will collect PFCs until the charge expiration date of PFC No. 24-04-C-01-FLO, as well as one year to perform financial and construction closeout after the collection period expires, if necessary. Costs expected to be incurred by the District include the preparation of the appropriate documentation for reporting and recordkeeping as required in 14 CFR Part 158.63(a) of the PFC Regulation and general administrative overhead and consulting fees associated with the continued management of the PFC program.

Project Objective:

Projects resulting from this project will preserve and/or increase the safety, security and/or capacity and/or will aid in the movement of passengers and their baggage and/or furnish opportunities to enhance competition among air carriers.

Project Justification:

As defined in 14 CFR Part 158.3, PFC allowable cost includes the reasonable and necessary cost of carrying out an approved project, including costs incurred prior to and subsequent to the approval to impose a PFC.

Estimated Project Implementation and Completion Dates

Project Start Date:	01/01/2025
Project End Date:	03/01/2040

ALP/Airspace/Environmental

Approved ALP Date:	N/A
Airspace Finding:	N/A
Environmental Finding Date:	N/A

III. Detailed Financial Plan

The District proposes to undertake this program of capital improvements and to fund these projects with PFC's on a PAYGO basis. The District is applying to the FAA for the District to impose and use PFC revenue to pay the PFC eligible costs of the proposed project work elements ("PWE's").

The District proposes to impose a \$4.50 PFC per enplaned revenue passenger.

The District estimates using \$2,060,373.00 in PFC revenue on a PAYGO basis to fund the PFC eligible costs of the projects included in this PFC Application No. 24-04-C-01-FLO. The following Attachment "A" - Detailed Funding Plan, which will be included in the District's PFC Application No. 24-04-C-01-FLO, sets forth the District's overall financial plan for the proposed projects.

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Attachment A – Financial Plan

**FLORENCE REGIONAL AIRPORT
ATTACHMENT A - PFC APPLICATION NO. 4
TABLE - 1
PFC AUTHORIZATION REQUEST SUMMARY**

Project Work Elements (PWEs)	Approval Type	Estimated Project Cost	Total Grants	PFC AUTHORIZATION REQUEST		
				Airport Cash	PFC PAYGO	Total PFC Request
PWE 4.1 ARFF Site Preparation Phase II (Reimbursement)	Impose & Use	\$721,867	718,318	0	3,549	3,549
PWE 4.2 ARFF Construction Phase III (Reimbursement)	Impose & Use	\$3,825,460	3,802,687	0	22,773	22,773
PWE 4.3 Lighting Rehabilitation Phase I (Reimbursement)	Impose & Use	\$1,095,474	1,040,700	0	54,774	54,774
PWE 4.4 Lighting Rehabilitation Phase II (Reimbursement)	Impose & Use	\$1,893,754	1,799,066	0	94,688	94,688
PWE 4.5 Rehabilitate Taxiways B, B-3, B-4, and D (Design)	Impose & Use	\$236,914	236,914	0	0	0
PWE 4.6 Rehabilitate Taxiways B, B-3, B-4, and D (Construction)	Impose & Use	\$4,213,606	4,188,593	0	25,013	25,013
PWE 4.7 Rehabilitate Runway 09/27 and Taxiway A (Design)	Impose & Use	\$378,361	378,361	0	0	0
PWE 4.8 Rehabilitate Taxiway A (Construction)	Impose & Use	\$6,722,945	6,175,650	0	460,131	460,131
PWE 4.9 Rehabilitate Runway 09/27 (Construction)	Impose & Use	\$13,494,445	12,270,000	0	1,224,445	1,224,445
PWE 4.10 Airport Layout Plan	Impose & Use	\$350,000	350,000	0	0	0
PWE 4.11 PFC Application Development Cost	Impose & Use	\$75,000	0	0	75,000	75,000
PWE 4.12 PFC Administration Costs ¹	Impose & Use	\$100,000	0	0	100,000	100,000
Total		\$33,107,826	\$30,960,289	\$0	\$2,060,373	\$2,060,373

¹ Estimated at \$4,000 per year through Charge Expiration.

**FLORENCE REGIONAL AIRPORT
ATTACHMENT A - PFC APPLICATION NO. 4
TABLE - 2
ESTIMATED PROJECT COST/FUNDING AND DEBT REQUIREMENT**

Project Work Elements (PWES)	Project Cost	PFC Elig. %	AIP	Grant Funds		Project Funding			PFC PAYGO	Total Funding
				Bill Grants	State	Non-AIP/State Share	Airport Cash	Total		
PWE 4.1 ARFF Site Preparation Phase II (Reimbursement)	\$721,867	100.00%	\$682,788	\$0	\$35,530	\$718,318	\$3,549	\$0	\$3,549	\$721,867
PWE 4.2 ARFF Construction Phase III (Reimbursement)	3,825,460	100.00%	3,602,546	0	200,141	3,802,687	22,773	0	22,773	3,825,460
PWE 4.3 Lighting Rehabilitation Phase I (Reimbursement)	1,095,474	100.00%	985,927	0	54,773	1,040,700	54,774	0	54,774	1,095,474
PWE 4.4 Lighting Rehabilitation Phase II (Reimbursement)	1,893,754	100.00%	1,704,379	0	94,687	1,799,066	94,688	0	94,688	1,893,754
PWE 4.5 Rehabilitate Taxiways B, B-3, B-4, and D (Design)	236,914	100.00%	213,223	0	23,691	236,914	0	0	0	236,914
PWE 4.6 Rehabilitate Taxiways B, B-3, B-4, and D (Construction)	4,213,606	100.00%	1,688,593	2,000,000	500,000	4,188,593	25,013	0	25,013	4,213,606
PWE 4.7 Rehabilitate Runway 09/27 and Taxiway A (Design)	378,361	100.00%	340,525	0	37,836	378,361	0	0	0	378,361
PWE 4.8 Rehabilitate Taxiway A (Construction)	6,722,945	100.00%	6,050,650	0	125,000	6,175,650	460,131	0	460,131	6,635,781
PWE 4.9 Rehabilitate Runway 09/27 (Construction)	13,494,445	100.00%	12,145,000	0	125,000	12,270,000	1,224,445	0	1,224,445	13,494,445
PWE 4.10 Airport Layout Plan	350,000	100.00%	315,000	0	35,000	350,000	0	0	0	350,000
PWE 4.11 PFC Application Development Cost	75,000	100.00%	0	0	0	0	75,000	0	75,000	75,000
PWE 4.12 PFC Administration Costs ¹	112,000	100.00%	0	0	0	0	100,000	0	100,000	100,000
Total Estimated Project Cost	\$33,119,826		\$27,728,631	\$2,000,000	\$1,231,658	\$30,960,289	\$2,060,373	\$0	\$2,060,373	\$33,020,662

¹ Estimated at \$4,000 per year through Charge Expiration.

ATTACHMENT A - PFC APPLICATION NO. 4
ATTACHMENT A - PFC APPLICATION NO.XX
TABLE - 3
FORECAST OF ENPLANEMENTS AND PFC COLLECTIONS

<u>Historical Enplanements</u>							
<u>Fiscal Year</u>	<u>Enplanements</u>	<u>Annual Growth Rate</u>					
2019	43,356	---					
2020	15,552	-64.13%					
2021	25,125	61.55%					
2022	29,064	15.68%					
2023	22,728	-21.80%					
<u>Forecast Enplanements</u>			<u>Forecast PFC Collections</u>				
<u>Forecast Fiscal Year</u>	<u>Forecast Enplanements</u>	<u>Forecast Rate</u>	<u>PFC Enps.</u>	<u>PFC ENP %</u>	<u>PFC Level</u>	<u>Collections @ \$4.39</u>	<u>Total Est. PFC Revenue</u>
2024	23,410	3.00%	22,239	95.00%	\$4.39	\$97,631	\$97,631
2025	24,112	3.00%	22,907	95.00%	\$4.39	100,560	100,560
2026	24,835	3.00%	23,594	95.00%	\$4.39	103,576	103,576
2027	25,581	3.00%	24,302	95.00%	\$4.39	106,684	106,684
2028	26,348	3.00%	25,031	95.00%	\$4.39	109,884	109,884
2029	27,138	3.00%	25,781	95.00%	\$4.39	113,181	113,181
2030	27,953	3.00%	26,555	95.00%	\$4.39	116,576	116,576
2031	28,791	3.00%	27,352	95.00%	\$4.39	120,073	120,073
2032	29,655	3.00%	28,172	95.00%	\$4.39	123,676	123,676
2033	30,545	3.00%	29,017	95.00%	\$4.39	127,386	127,386
2034	31,461	3.00%	29,888	95.00%	\$4.39	131,208	131,208
2035	32,405	3.00%	30,784	95.00%	\$4.39	135,144	135,144
2036	33,377	3.00%	31,708	95.00%	\$4.39	139,198	139,198
2037	34,378	3.00%	32,659	95.00%	\$4.39	143,374	143,374
2038	35,409	3.00%	33,639	95.00%	\$4.39	147,675	147,675
2039	36,472	3.00%	34,648	95.00%	\$4.39	152,106	152,106
2040	37,566	3.00%	35,688	95.00%	\$4.39	156,669	156,669
							\$2,124,600
							\$2,060,373
							\$64,227
Total Est. Collections FY 2040							\$13,056
Est. # Months Collection FY 2040							0.20
Estimated Charge Expiration Date							03/01/40

Enplanement by Air Carrier for Calendar Year 2023 (CY 2023 FAA ACAIS)

FAA - Office Of Airports

Report Date: 07/15/2024

SOURCE: CY 2023 FAA

ENPLANEMENTS BY INDIVIDUAL CARRIERS FOR CALENDAR YEAR 2023

Florence Regional (FLO)

ATL

Connie Anderson 2100 Terminal Drive, Florence, SC 29506

FLO

SCHEDULE TYPE	----- ENPLANEMENTS -----		
CARRIER NAME (CARRIER CODE)	SCHEDULED	NONSCHEDULED	TOTAL
ATCO - Nonscheduled/On-Demand Air Carriers, filing FAA Form 1800-31.			
Aero Charter, Inc. (DGCA)	0	2	2
M and N Equipment LLC (MY5A)	0	2	2
ATCO Total:	0	4	4
CRAC - Large Certificated Air Carriers, filing T-100.			
Piedmont Airlines (PT#)	22,728	0	22,728
CRAC Total:	22,728	0	22,728
Site Total:	22,728	4	22,732

Selected Year: 2023, LOCID Code: FLO